

**CITY OF KENORA  
CAPITAL BUDGET  
2011**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>STREETLIGHTING</b>						
11.361.01	Street Light Poles	25,000	0	0	0	0	25,000
	<b>GARAGE &amp; SHOP</b>						
11.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
	<b>PW VEHICLES &amp; EQUIP</b>						
11.393.01	Snow Blower	120,000	0	0	120,000	0	0
11.393.02	New Single Axle Truck	125,000	0	0	125,000	0	0
	<b>ENGINEERING</b>						
11.395.01	Bridge Inventory / Audit	100,000	0	0	100,000	0	0
11.395.02	GIS Computer	10,000	0	0	0	0	10,000
<b>FUNCTIONAL TOTALS</b>		<b>395,000</b>	<b>0</b>	<b>0</b>	<b>345,000</b>	<b>0</b>	<b>50,000</b>